

SNAPSHOT of HOME Program Performance--As of 12/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Baldwin Park**

State: **CA**

PJ's Total HOME Allocation Received: **\$6,624,223**

PJ's Size Grouping*: **C**

PJ Since (FY): **1995**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State: 92			
% of Funds Committed	80.96 %	90.22 %	76	90.66 %	11	8	
% of Funds Disbursed	62.90 %	80.19 %	85	81.06 %	8	5	
Leveraging Ratio for Rental Activities	0	5.73	83	4.62	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	83.51 %	72.76 %	35	81.27 %	24	27	
% of Completed CHDO Disbursements to All CHDO Reservations***	19.52 %	60.11 %	83	68.23 %	4	3	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	98.67 %	78.04 %	9	79.86 %	86	91	
% of 0-30% AMI Renters to All Renters***	89.33 %	41.03 %	2	44.82 %	95	97	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.67 %	92.04 %	31	94.65 %	46	49	
Overall Ranking:			In State:	55 / 92	Nationally:	26 23	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$4,186	\$32,339		\$25,419	75 Units	26.40 %	
Homebuyer Unit	\$34,341	\$19,480		\$14,530	139 Units	48.90 %	
Homeowner-Rehab Unit	\$26,549	\$26,371		\$20,251	45 Units	15.80 %	
TBRA Unit	\$7,439	\$2,782		\$3,156	25 Units	8.80 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (201 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Baldwin Park CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$3,599	\$147,225	\$27,720
State:*	\$125,042	\$108,908	\$27,200
National:**	\$89,640	\$72,481	\$22,984

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.09

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	5.3	2.2	8.9	0.0
Black/African American:	1.3	1.4	2.2	0.0
Asian:	65.3	5.8	4.4	0.0
American Indian/Alaska Native:	0.0	0.0	2.2	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	2.2	0.0	0.0
Asian/Pacific Islander:	0.0	4.3	0.0	0.0

ETHNICITY:

Hispanic	28.0	84.1	82.2	100.0
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HOUSEHOLD SIZE:

1 Person:	82.7	2.9	28.9	28.0
2 Persons:	17.3	7.2	24.4	0.0
3 Persons:	0.0	15.9	15.6	8.0
4 Persons:	0.0	36.2	13.3	0.0
5 Persons:	0.0	19.6	17.8	60.0
6 Persons:	0.0	8.0	0.0	4.0
7 Persons:	0.0	7.2	0.0	0.0
8 or more Persons:	0.0	2.9	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	1.3	7.2	4.4	32.0
Elderly:	98.7	0.0	42.2	20.0
Related/Single Parent:	0.0	14.5	11.1	36.0
Related/Two Parent:	0.0	65.2	31.1	12.0
Other:	0.0	13.0	11.1	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	0.0 [#]
HOME TBRA:	0.0	
Other:	98.7	
No Assistance:	1.3	

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state

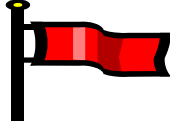
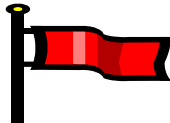
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Baldwin Park State: CA Group Rank: 26
(Percentile)
State Rank: 55 / 92 PJs Overall Rank: 23
(Percentile)
Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.60%	83.51	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.54%	19.52	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	98.67	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.20%	98.67	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.500	4.85	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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